Department of Energy
Washington, DC 20585

FEB 0 9 2004

The Honorable Ted Stevens
Chairman, Committee on Appropriations
United States Senate
Washington, D.C. 20510

Dear Mr. Chairman:

In accordance with the fiscal year (FY) 2001 Energy and Water Development Appropriations Conference Report (106-988), the FY 2002 Energy and Water Development Appropriations Conference Report (107-258), and Section 3136(b) (l) of the FY 1997 National Defense Authorization Act, enclosed is the FY 2003 report on Laboratory Directed Research and Development (LDRD). The report also includes information on the Department's Plant Directed Research, Development, and Demonstration (PDRD) and Site Directed Research, Development, and Demonstration (SDRD) programs as well.

The report reflects a new streamlined format as recommended in the Conference Report (108-357) accompanying the FY 2004 Energy and Water Development Appropriations Act and provides information on program expenditures by laboratory, weapons production plant and site for 1,789 projects expending more than $380 million during FY 2003. The report also delineates procedures implemented to provide assurance that all LDRD activities derived from funds of other Federal agencies have been conducted in a manner that supports science and technology development, that benefit the programs of the sponsoring agencies, and that are consistent with the appropriation acts that provided funds to those agencies.

This report also fulfills the mandate of the National Defense Authorization Act of FY 1997, which requires an assessment of the extent to which LDRD activities support the national security mission of the Department. The information provided in the report demonstrates how the LDRD program supports the national security mission of the Department and provides an analysis that indicates the LDRD benefits are commensurate with the funding received from defense and non-defense sources.

Departmental representatives would be happy to meet with you to discuss any questions or concerns that arise regarding the information included in this report or the programs it describes. Please contact me at 202-586-4171 or Rick Dearborn, Assistant Secretary for Congressional and Intergovernmental Affairs, at 202-586-5450 if you have any questions.

Sincerely,

James T. Campbell

James T. Campbell
Acting Director, Office of Management, Budget
and Evaluation/Acting Chief Financial Officer

Enclosure

cc: Senator Robert C. Byrd
Ranking Minority Member

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Department of Energy
Washington, DC 20585

FEB 0 9 2004

The Honorable Pete Domenici
Chairman, Subcommittee on Energy
and Water Development
Committee on Appropriations
United States Senate
Washington, D.C. 20510

Dear Mr. Chairman:

In accordance with the fiscal year (FY) 2001 Energy and Water Development Appropriations Conference Report (106-988), the FY 2002 Energy and Water Development Appropriations Conference Report (107-258), and Section 3136(b) (1) of the FY 1997 National Defense Authorization Act, enclosed is the FY 2003 report on Laboratory Directed Research and Development (LDRD). The report also includes information on the Department's Plant Directed Research, Development, and Demonstration (PDRD) and Site Directed Research, Development, and Demonstration (SDRD) programs as well.

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James T. Campbell

James T. Campbell
Acting Director, Office of Management, Budget
and Evaluation/Acting Chief Financial Officer

Enclosure

cc: Senator Harry Reid
Ranking Minority Member

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Department of Energy
Washington, DC 20585

FEB 0 9 2004

The Honorable John W. Warner
Chairman, Committee on Armed Services
United States Senate
Washington, D.C. 20510

Dear Mr. Chairman:

In accordance with the fiscal year (FY) 2001 Energy and Water Development Appropriations Conference Report (106-988), the FY 2002 Energy and Water Development Appropriations Conference Report (107-258), and Section 3136(b) (l) of the FY 1997 National Defense Authorization Act, enclosed is the FY 2003 report on Laboratory Directed Research and Development (LDRD). The report also includes information on the Department's Plant Directed Research, Development, and Demonstration (PDRD) and Site Directed Research, Development, and Demonstration (SDRD) programs as well.

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James T. Campbell
Acting Director, Office of Management, Budget
and Evaluation/Acting Chief Financial Officer

Enclosure

cc: Senator Carl Levin
Ranking Minority Member

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Department of Energy

Washington, DC 20585

FEB 0 9 2004

The Honorable Duncan Hunter
Chairman, Committee on Armed Services
U.S. House of Representatives
Washington, D.C. 20515

Dear Mr. Chairman:

In accordance with the fiscal year (FY) 2001 Energy and Water Development Appropriations Conference Report (106-988), the FY 2002 Energy and Water Development Appropriations Conference Report (107-258), and Section 3136(b) (1) of the FY 1997 National Defense Authorization Act, enclosed is the FY 2003 report on Laboratory Directed Research and Development (LDRD). The report also includes information on the Department's Plant Directed Research, Development, and Demonstration (PDRD) and Site Directed Research, Development, and Demonstration (SDRD) programs as well.

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Sincerely,

James T. Campbell

James T. Campbell
Acting Director, Office of Management, Budget
and Evaluation/Acting Chief Financial Officer

Enclosure

cc: Congressman Ike Skelton
Ranking Minority Member

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Department of Energy
Washington, DC 20585

FEB 0 9 2004

The Honorable C.W. Bill Young
Chairman, Committee on Appropriations
U.S. House of Representatives
Washington, D.C. 20515

Dear Mr. Chairman:

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Sincerely,

James T. Campbell

James T. Campbell
Acting Director, Office of Management, Budget
and Evaluation/Acting Chief Financial Officer

Enclosure

cc: Congressman David R. Obey
Ranking Minority Member

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Department of Energy
Washington, DC 20585

FEB 0 9 2004

The Honorable David L. Hobson
Chairman, Subcommittee on Energy
and Water Development
Committee on Appropriations
U.S. House of Representatives
Washington, D.C. 20515

Dear Mr. Chairman:

In accordance with the fiscal year (FY) 2001 Energy and Water Development Appropriations Conference Report (106-988), the FY 2002 Energy and Water Development Appropriations Conference Report (107-258), and Section 3136(b) (l) of the FY 1997 National Defense Authorization Act, enclosed is the FY 2003 report on Laboratory Directed Research and Development (LDRD). The report also includes information on the Department's Plant Directed Research, Development, and Demonstration (PDRD) and Site Directed Research, Development, and Demonstration (SDRD) programs as well.

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Acting Director, Office of Management, Budget
and Evaluation/Acting Chief Financial Officer

Enclosure

cc: Congressman Peter J. Visclosky
Ranking Minority Member

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